

FY24 Title I Plan

HOPKINS MIDDLE

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Provide social and emotional support for students in grades 6-8 (in person and/or virtual). Provide additional social and emotional support for gender specific populations. Supports include: student incentives, incentive badges, mentoring, peer support, counseling, guest speakers.	1	100	400	Student Incentives	\$3,000.00
1.2- Advisor-Advisee Implement a school wide Advisor-Advisee program to improve student achievement by providing an advocate for each child who will facilitate lessons to include goal setting, learning styles, study techniques, testing strategies, character development, motivational strategies and SEL. Lessons will be planned based in identified needs of students.	1	100	400	Instructional Materials	\$10,000.00 \$17,709.82
2.1 Extended Day Intervention Provide intervention services for under-performing students who need remediation, enrichment, and accelerated curriculum opportunities to include afterschool, Saturday School for up to 15 Saturdays for up to 4 hours of instruction, and summer enrichment. Expenditures may include salary,benefits, and instructional/materials.	2	100 100 100	100 200 400	Salary Benefits Instructional Supplies	\$30,000.00 \$9,438.00 \$10,000.00
2.2-Provide grades 6-8 students and teachers with the necessary materials to support Tier 1, Tier 2 and Tier 3 students during Academic Enrichment Block. Expenditures include: tutors, (in person and/or virtual) resource materials, guest speakers, storage shelves, bins.	2	100 100 100	100 200 300	Salary Benefits Contracted Services(for students)	\$5000.00 \$1573.00 \$20,000.00
2.2 Provide in-person and virtual field studies for students in grades 6th through 8th that are based on core content standards. Expenditures will include in-person and virtual field study fees and transportation. (6th-Aquarium, 7th-Myrtle Beach State Park, 8th-Riverboat Tour)	2	100	300	Admission Fees	\$10,000.00
	2	271	300	Transportation	\$10,000.00

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3.1 Provide supplemental support to teachers and students by employing a Behavior Interventionist. The staff member will provide interventions for students and provide professional development to teachers to aid in the overall behavior strategies utilized by teachers and positive behaviors of students. Expenditures will include salary, benefits and instructional materials to enhance the behavior program.	3	100	100	Salary	\$48,923.00
	3	100	200	Benefits	\$22,238.18
3.2 Provide additional opportunities to address the social-emotional needs(SEL) of all students. Opportunities will include book studies and lessons/activities to foster appropriate behavior choices and interactions with peers. Expenditures will include instructional materials such as books and educational games, workbooks, banners, speakers that address social-emotional needs of students, and sensory materials such as widgets, noise reduction head phones etc.	3	100 100	400 300	Instructional Materials Speaker Fees(for students)	\$5,000.00 \$20,000.00
4.1- Host a school wide transition day where students of all grade levels move up to the next grade level. This activity will include fifth grade students having middle school experiences by traveling to the middle school. Expenditures will include printing services for booklets that will be given out during the transition day.	4	100	400	Supplies	\$500.00
5.1- Implement a peer observation system (in-person and/or virtual) whereby new and identified teachers are afforded an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members. Expenditures will include substitute salaries and benefits, as well as instructional materials for new and identified teachers.	5	100	400	Instructional Materials	\$1,500.00

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5.2- Provide the opportunity for staff to attend and participate in trauma-informed professional development opportunities. Teachers from implementing grade levels, guidance counselors, CRTs and the administrative team will attend the Professional Development. Expenditures will include stipends at \$30/hour (and benefits) for staff members attending professional development trainings and seminars outside of their contracted hours. Other expenditures will include speaker fees for teachers based on school initiatives, such as trauma-informed teaching.	5	220	100	Stipends	\$15,000.00
	5	220	200	Benefits	\$4,719.00
6.1 Professional Learning Opportunities: Provide professional learning opportunities to support school-wide academic programs as well as district and state initiatives for teachers to improve results in the area of student achievement, school culture, and teacher retention. Conferences: Title 1 (SCATA)-October 24-27, 2023 Myrtle Beach, SC @\$1,600 per person; Middle School Math National Conference - March 1-2, 2024 Santa Fe, NM @\$2,700 per person; Palmetto State School Counselor Association January 18-20, 2024, Hilton Head, SC @\$700 per person; South Carolina Association of Middle Level Educators Conference(March 2024, Myrtle Beach, SC) @\$1,200.00 per person, International Baccalaureate, Model School Conference June, 2024(Orlando, FL)@\$2,000.00 per person, AVID Summer Institute June/July, 2024. Conferences/Training Expenditures: Registration, travel, lodging, meals, etc.	6	220	400	Staff Development Materials	\$5,000.00
	6	220	300	Purchased Services	\$20,000.00

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7.1- The principal and at least one other member of the Title 1 planning team will participate in the Richland County School District One Annual Certified Teacher Career Fair in efforts to attract highly effective teachers. In addition to advertising through the career fair, advertisements may be posted through various forms of media. Expenditures include: supplies for display/distribution at career fairs.	7	100	400	Supplies	\$2,000.00
8.1- Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career-Ready Standards, Read to Succeed Legislation, pertinent curriculum-based sessions, and SEL. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart markers, books, pamphlets and other related materials), and books for students to build their at-home libraries.	8	188	400	Parenting Supplies	\$5,000.00
	8	188	400	Refreshmemnts	\$2,500.00
9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions. All planning and professional development sessions will occur (in-person or virtual) throughout the school year (after school hours or on weekends) and/or during the summer. Include collaborative planning sessions with high schools to focus on math and ELA.	9	220	400	Staff Development Materials	\$3,000.00
	9	220	300	Contracted Services	\$10,000.00

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10.1- Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$667.44 stipend for the year and benefits.	10	220	100	Stipends	\$2,000.00
		220	200	Benefits	\$153.00
Goal 1: By the spring of 2024, reading scores will increase by 20% percent as measured by Universal Screeners.					
Goal 2: By the spring of 2024, math scores will increase by 20% percent as measured by Universal Screeners.					
Goal 3: (Parental Engagement): By the spring of 2024, Hopkins Middle School will have an average attendance rate of 20					
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				Total	\$229,520.00
				Proposed	\$229,520.00
				Difference	